Format B

Decentralized Capital Budget Programme - 2025

Physical and Financial Progress as at 30/05/2025

District: Galle

Quarter Report/Detail Report

No.	Name of the Divisional Secretariat (Please Refer Annex I)	Name of the GN Division (Please Refer Annex I)	Name of the NPD Approved Project	No. of Beneficiary families	Allocation (Rs,Mn)	Project Period		Development Sector (pls see Annex II)	Sub sector (pls see annex III)	Project Estimated Cost (Rs.Mn)	** Physical Progress (No. of Projects)(Pls see Annex IV)														Expenditure (Rs.Mn)		Remarks
						NPD Approved Date (DD/MM/YY)	Expected Completion Date (DD/MM/YY)				Estimates are being / to be prepared	Estimate prepared(Estimated)	Quotation /Bid called	Quotation /Bid Received	Evaluation Stage	Contract Awarded	Start construction ,25% completed	25 % -50% completed	50% -75% completed	75 % - 99% completed	100% Physically completed not paid	100% completed, Physically and financially completed	Not Started	Problems	Total Expenditure(With Admin cost/VAT)(Rs, Mn)	Bills in hand (Rs, Mn)	
											A1	A2	A3	A4	A5	B	C1	C2	C3	C4	D	E	F	G			
1	Thawalama	Weerapana North	Preparation of Weranavilayaya pitavana for cultivating fallow fields to promote paddy production in Weerapana North Grama Niladhari Division	20	1.00	2025.03.21	2025.10.30	1	1.5	1.00	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-
2	Thawalama	Kudugalpala	Development of the access road to Angiri Ella Swimming Pool on the Kudugalpala Batuwanketa road using a culvert across the Kudugalpala stream near the house of Mr. N. D. Gunasekara	15	1.00	2025.05.09	2025.10.30	7	3.5	1.00	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	Thawalama	thawalama North	Renovation of the toilet system and construction of a bus stop at the Thawalama City Junction	500	1.20	2025.05.20	2025.10.30	7	3.2	1.20	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total				**535**	**3.20**	**-**	**-**	**-**	**-**	**3.20**	**1**	**1**	**-**	**-**	**-**	**1**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**