

Decentralized Capital Budget Programme - 2024
Distict wise Physical and Financial Progress as at 4th June 2024

District- Galle		Projects																				Allocation																				** Physical Progress (No. of Projects)															
No.	Ds Division	No. of Projects Approved			Total categorized by Sectors *															Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *																	A	B				G		Bills in hand	Expenditure (Rs. Mn)	No. of Beneficiaries								
		Construction	Goods /Services	Total	Continuation projects	2024 New Projects															Construction	Goods/ Service Purchase	Total	PP	TD	DWS	EL	RA	MD	Ed&H	Pd&L	MI	AD	CD	R&C	CP	EPF	ED	DM		RE	OD	Estimates Approved & Bid Documents Approved (B-1)	Quotation/ Bid called (B-2)	Quotation/ Bid Received (B-3)	Contract Awarded (B-4)				C	D	E	F	Construction	Goods & Services		
1	Thawalama	62	69	131	1	-	1	-	12	-	28	1	-	-	28	23	-	-	36	1	-	-	16.135	4.625	20.760	0.05	-	0.1	-	3.855	-	7.08	0.07	-	-	3.020	5.095	-	-	0.94	0.55	-	-	8	0	1	3	12	52	1	10		34	10	2,227,992.00	989,400.00	32,275

PP-Previous Projects Continuation (2.1)

TD- Tourism Development (2.2)

DWS- Drinking Water Supply (2.3)

EL - Electricity (24)

RA- Rural Access (2.5)

MD- Market Developments such as Kadamandi/Weekly Fair/Sales Centers (2.6

E&H- Education & Health (2.7)

P&L - Play Ground & L

MI- Minor Irrigation(2.9)

AD- Agricultural Development (2.10)

CD, $C_{\text{D}} = 0.0001$; D, $D_{\text{D}} = 0.0001$; $\mathbf{B} = \mathbf{B}_0$).

2.1.1. Empowering of Local Farmers (2.1.1)

ED- Entrepreneurship Development (2.15)

DM- Disaster Management (2.16)

Rural

OD- Other Developments (2.18)

D - For Constructions : 60% completed

E - For Constructions 80% completed Other : Received goods /instruments as per the order

F - For Construction 99% completed

G - For Constructions 100 Completed Other : hysed goods and instruments to identified institutions/CBOs