

"Kandukara Dashakaya 2024 - 2033 " - The Ten Fold Special Intergrated Rural Development Programme - Galle District
Physical and Financial Progress as at 28.05.2024

Purchase of goods - Progress

Divisional Secretariat : Thawalama

S. No	Project No	GN Division	Project	Allocation Made (Rs.)	Project Category	Expenditure	Physical Progress										No. of Beneficiaries	Other
							A	B				C	D	E	F	G		
								B1	B2	B3	B4							
1	27	Hiniduma North	Providing equipments for sports development in Hiniduma Mallika Vidyalaya	500,000.00	ED		1										582	
2	65	Thawalama North	Providing equipments for sports development activities in Thavalama Vidyaraja School	500,000.00	ED		1										1360	
3	107	Opatha South	Providing equipments for sports development activities in Opatha Maha Vidyalaya	500,000.00	ED		1										723	
4	126	Covering Up All GN Divisions	Providing sports equipment for the promotion of sports facilities (For sports clubs/youth clubs in Thawalama Division)	400,000.00	ED		1										500	
5	144	Covering Up All GN Divisions	Providing cinnamon plants to improve the productivity of gardens and cultivated lands of low-income and samurdhi beneficiaries	5,400,000.00	LD		1										1080	
Total				7,300,000.00		-	5										4,245	

*** Projects should be categorized for following sectors as per the Circular (PS/FID ID Circular/1/2024)**

LD - Livelihood, Food security, Market Development, Promotion of the Tourism Industry (I)

ED - Education (II)

DWF - Drinking Water Facilities (III)

AR - Access Road Facilities (IV)

AG & MI - Agriculture & Minnor Irrigation (v)

EL & RE - Electricity & Renewable Energy (VI)

T & I - Telephone & Internet Facilities (VII)

H & SF - Health & Sanitory Facilities (VIII)

EC & DM - Environmental Concervation & Disaster Management (IX)

UH - Upgrading Housing Facilities (X)

**** Physical progress**

A Estimates are being/ to be prepared

B For constructions

B1 Estimates Approved & Bid documents approved

B2 Quotation/ Bid called

B3 Quotation Bid received

B4 Contract Awarded

other : Identified Institutions/ CBO's to provide Goods/ Instruments, obtain required list of goods, Estimated prepared, Identified Services (B1)

C For constructions : Start construction work, 40% completed, other: placed order for goods/started service delivery

D For constructions: 60% completed other: In progress service delivery

E For construction 80% completed other : Received goods/ instruments as per the order

F For constructions : 99% completed

G For constructions 100 completed other : Issued goods and instruments to identified institutions/ CBOs/ Service Delivery Fully completed