

"Kandukara Dashakaya 2024 - 2033 "																																											
The Ten Fold Special Intergrated Rural Development Programme																																											
District wise Physical and Financial Progress as at 28.05.2024																																											
DIVISIONAL SECRETARIAT - THAWALAMA																																											
No.	Ds Division	Projects													Allocation												** Physical Progress (No. of Projects)										Expenditure (Rs. Mn)	No. of Beneficiaries					
		No. of Projects Approved				Ten Fold Development Sectors									Allocation Made (Rs.Mn)				Ten Fold Development Sectors								A	B				C	D	E	F	G							
		Construction	Purchase of goods	Service Delivery	Total										Construction	Purchase of goods	Service Delivery	Total										Estimates Approved & Bid Documents Approved (B 1)	Quotation / Bid called (B 2)	Quotation / Bid Received (B 3)	Contract Awarded (B 4)					Construction			Purchase of goods	Service Delivery			
																																									LD	ED	DWF
		1	THAWALAMA	135	5	-	140	1	6	-	130	-	1	-	2	-	-	88.21	7.3	-	95.51	5.40	5.01	-	81.10	-	2.50	-	1.50	-	-	60	-	-	-	34			18	-	-	-	28
* Projects should be categorized for following sectors as per the Circular (PS/FID ID Circular/1/2024)																4.49	** Physical progress																	95.51	140								
LD - Livelihood, Food security, Market Development, Promotion of the Tourism Industry (I)																A Estimates are being/ to be prepared																											
ED - Education (II)																B For constructions																											
DWF - Drinking Water Facilities (III)																B1 Estimates Approved & Bid documents approved																											
AR - Access Road Facilities (IV)																B2 Quotation/ Bid called																											
AG & MI - Agriculture & Minnor Irrigation (v)																B3 Quotation Bid received																											
EL & RE - Electricity & Renewable Energy (VI)																B4 Contract Awarded																											
T & I- Telephone & Internet Facilities (VII)																other : Identified Institutions/ CBO's to provide Goods/ Instruments, obtain required list of goods, Estimated prepared, Identified Services (B1)																											
H & SF - Health & Sanitory Facilities (VIII)																C For constructions : Start construction work, 40% completed, other: placed order for goods/started service delivery																											
EC & DM - Environmental Concervation & Disaster Management (IX)																D For constructions: 60% completed other: In progress service delivery																											
UH - Upgrading Housing Facilities (X)																E For construction 80% completed other : Received goods/ instruments as per the order																											
																F For constructions : 99% completed																											
																G For constructions 100 completed other : Issued goods and instruments to identified institutions/ CBOs/ Service Delivery Fully completed																											